

Form A

**Proforma for common Information of organization promoting
various Colleges/ institutes for the year 2006-07
(Information of the Trust)**

1	Name of the Trust / Society	PRAVARA RURAL EDUCATION SOCIETY			
2	Address (with pin code)	AT.PO.LONI (413713) TAL:RAHATA DIST:AHMEDNAGAR			
	Telephone No.(with STD code)	02422-272104, 273527, 273700			
	Fax No.(with STD code)	02422- 273704			
	E.mail ID	Sec_pres@pravara.ren.nic.in			
	Website	http://pravara.ren.nic.in			
3	Registration No. of the trust	F52 Ah dated 11 Aug.1964			
4	Year of Establishment of the Trust	August 1964			
5	Name of the Trustees	<i>See Annexure- I</i>			
6	Names of all the educational institution established/funded/operated by the Trust/ Society	See Annexure- II			
7	Name of the Courses	B. Architecture			
8	Annual financial report of Trust/ Society for last 3 years	<i>Attach certified audited copy- See Annexure- III</i>			
9	Details of the Land- Trust is holding 220 Hector land for various Institutions				
Sr. No.	Particular	Area (In Sq.Mtr)		cost of acquisition (Rs. in Lakhs)	Extent of Subsidy/concession
		As per norms	Available		
College/ Institute					
	Land				
1)	Free Hold	10 Acres	14.79Acr	1.28	
a	Govt.				
b	Others				
	Total	10 Acres	14.79Acr	1.28	
2)	Lease Hold				
a	Govt.				
b	Others				
	Total				
<i>Note: Please give separately the details for each college / Institute- See Annexure- III-A</i>					

10	Whether Income tax return filed every year by the trust	(Attach certified attested copies of income tax return of last three assessment years. Yes- See Annexure- IV		
11	Status of the Building :			
a)	If Rented	College / Institute	Other	Total
	Built up Area (In Sq.Mtr.)	--	--	--
	Annual rent (Amt, in Rs.)	--	--	--
b)	If owned	College / Institute	Other	Total
	Built up Area (In Sq. Mtr.)	1757 Sq.Mtrs.		1757 Sq.Mtr
	Cost (Amt, in Rs.)	75.42 Lacks		75.42 Lacks
12	Built up Area required Available as per AICTE/PCI/COA- 3050 Sq.Mtrs			
a)	if Rented	college / Institute	Other	Total
	Built up Area (In Sq.Mtr.)	--	--	--
b)	If owned	college / Institute	Other	Total
	Built up Area (In Sq.Mtr.)	1757 Sq.Mtrs		1757 Sq.Mtr

Verification

(The person signing the Verification clause must satisfy himself/herself about the correctness of the information before affixing his/her signature)

I, DR..NIVRUTTI JAGANNATH SONAWANE (full name in block letters), son of SHRI JAGANNATH SONAWANE solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as SECRETARY and I am also competent to submit the same and verify it.

Date :

Place: LONI

Sign &

Designation of the Trustee:

Form B

**Proforma for information of Technical Education Institutes
(Engineering / Pharmacy / Architecture / HMCT Degree/ Diploma and MCA Post Graduation course)
for the year 2004-05**

(Information of the College / institute to be filled with the Form A and for each course separately)

Name of the trust /Society	PRAVARA RURAL EDUCATION SOCIETY, PRAVARANAGAR		
Name of the Course	B.ARCHITECTURE	UG/PG	
a) Whether accreditation given by NBA?	No	If Yes Grade	Year
b) Whether gradation given by Govt. of Maharashtra?	No	If Yes Grade	

(Gradation as on 19.8.2003 vide G.R.. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

1,	Name of the College/Institute	PRAVARA RURAL COLLEGE OF ARCHITECTURE, LONI				
	Address (with Pin code)	AT.PO.LONI (413736), TAL: RAHATA DIST:AHMEDNAGAR				
	Telephone No. (with STD code)	02422-274295, 274296				
	Fax No.(with STD code)	02422- 273537				
	E-mail ID	Prca_principal@pravara.ren.nic.in				
	Website	www.pravaraarchitecture.org				
2.	Name of the Director / Principal of the College/ Institute	PROF. PRADIP M. BALOTE				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	20				
4	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	I year	II year	III year	IV year	V year
	(B) Total No PIO / Foreign National Students for the Course	20	19	18	06	14
5	Year of recognition by respective council	0				
6	Name of the University to which this course is affiliated	UNIVERSITY OF PUNE, PUNE				
7	Whether Permitted by State Govt.	Yes		<i>See Annexure- V</i>		
		<i>(If yes, attach a copy of G.R. granting permission to start the college)</i>				
8	Whether Hostel Facility is available	Yes				
	If yes, mention capacity	Boys		40		
		Girls		40		
		Total Capacity		80		
9	Total No. of laboratories in the Department	Name of Laboratory		Cost of Equipments Rs. In		
	Total cost of equipments in the department	0		0		
10	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	a)UG	Audiovisul,Elect. Equip.& Computer etc.		4,66,909=00	
11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	b)PG	N.A.		N.A.	

12	a) Whether library facility is available (Departmental) Excluding Central Library if yes give detail	No. of Titles			N.A.		
		No. of Books available			N.A.		
		No. of Journals subscribed in current year			N.A.		
	b) Carpet Area in Use for Library (in Sq. Mtr.)	N.A.					
	c) Facilities in Department - Library	1.	--				
2.		--					
3.		--					
4.		--					
13	No. of Staff	Attach subject wise details statement of teaching & non-teaching staff in following format-See Annexure-VI					
Teaching Staff		As per Council norms	Fille Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors		02	0	01	0	01	01
b) Assistant Professors/HOD		04	01	01	0	02	02
c) Lecturers		08	03	05	0	08	0
List of approved Staff by the University		Attach subject wise detailed statement of approved teaching staff with letter of Approval from See Annx VII					
		Sanctioned Intake			Students on roll		
Student - Teacher Ratio		100			77		
a) With approved staff		25:1			20:1		
b) With (approved adhoc + contract) staff		9:1			7:1		
Non Teaching Staff (In the Department Attach list)		As per council norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Technical							
b) Non-Technical		11	09	02	0	11	00
c) Class - IV		09	06	03	0	09	00
Ratio of Non -Teaching - Teaching staff		20:11					
Note ; please separately indicate common staff, teaching and non-teaching declared as separately employed for various colleges/course.							
14	Staff in the Library Department if any	Give details of staff in Library Department with posts and scale, nature of appointment					

15	Salary given to the staff (Whether it is as per 5th Pay commission /any other norms)	Yes	If yes :			
		a)AttachSalaryCertificateofMarch2003-SeeAnnexure-VIII				
		b)Attach Certified copy of Form-16 A of each Employee-Annx-IX				
16	Whether Building is owned / Rental by College / Institute :					
	a) If owned Built-up area in 1757..... Sq. Mtr.	Capital investment (Amount Rs. in. Lakhs)	College / Institute	Others	Total	
		75.42	0	75.42		
	b) If Rental Built-up area in sq. mtr.	Recurring annual expenditure (Amount Rs. in.	College / Institute	Others	Total	
26905=00		--	--	--		

17	Mention relation of the landlord with the College / institute, if any	CHAIRMAN
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18	Financial Information			
Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last three years i.e. 2002 - 2003,				
a) College / Institute		Approved Course		Non approved other Courses
		Under Graduate	Post Graduate	
	Tuition Fees	6.77		
	Development Fee	0		
	Gymkhana Fee	0.25		
	Training & Placement Fee	0.03		
	Library Fee	0.15		
	Laboratories Fee	0		
	Internet & Email Facility fee	0.07		
	Cultural activity fee	0.05		
	Forms & Brochure Fee	0		
	Exam. Fee	0		
	By way of Fine & Penalty	0		
	Any other fee	0.40		
Total (a)	7.72			
b) General		Approved Course		Non approved other Courses
		Under Graduate	Post Graduate	
	Donation	0		
	Interest	4.29		
	Dividend	0		
	Other Misc.	0.09		
Total (b)	4.38			
Grand Total (a + b)		12.10		

Please give the break-up of Income course wise and discipline wise.

Annual Expenses (Rs. in lakhs)				
<i>(attach audited statement showing expenditure from all sources of last three years i.e. 2002 – 2003,</i>				
Sr. No.		College / Institute		
		Expenses directly attributable to course (Rs. in lakhs)	Share of common expenses (Rs. in lakhs)	Total expenses (Rs. in lakhs)
i	Rent Paid	0	00	0
ii	Advertisement Expenses	0.30		0.30
iii	Salary cost	Salaries, wages & Bonus	7.99	7.99
		Contribution to provident fund & other funds	0	0
		Staff Welfare & training expenses	0	0
		Others	0.01	0.01
iv	Consumable	Work shop materials	0	0
		Components	0	0
		Project Expenses	0	0
		Chemicals	0	0
		Others	0	0
v	Operating & Other Expenses	Electricity Charges	0.06	0.06
		Telephone, postage, Xerox expenses	0.30	0.30
		Water charges	0	0
		Traveling & conveyance	0.57	0.57
		Vehicle expenses	0	0
		Repair & maintenance	0.01	0.01
		Others	0	0
vi	Administrative Expenses	1.77		1.77
vii	Scholarships	0		0
viii	Cost of Softwares	0		0
ix	Printing Expenses	0.32		0.32
X	Stationery	0		0
xi	Insurance	0.05		0.05
xii	Interest on Loan	0		0
xiii	Depreciation	Plant & Machinery	0.02	0.02
		Vehicle	0	0
		Furniture	0.26	0.26
		Computers & Others	1.36	1.36
xiv	Educational Tours expenses for students	0		0
xv	Training & Placement expenses for students	0		0
Xvi	Sports expenses	0		0
xvii	Annual Social expenses	0.05		0.05
xviii	Internet expenses	0.05		0.05
Xix	Taxes	0		0
xx	* Any other expenses	1.00		1.00
Grand Total		14.12		14.12

* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)

19	List of the Equipment, Furniture, Vehicles etc.(only items costing more than Rs.50,000/-to be included)	Attach certified audited details of cost of equipments with date of purchase & cost of annual maintenance See Annexure- X			
20	Fixed Asset Details	With all major heads of fixed assets			
	Cost Data	College / Institute / Hostel			
	Particular	Gross block 31/3/2005 Amount in Rs.	WDV as on 31/3/2005 Amount in Rs.	Depreciation for the year on 31/3/2005 Amount in Rs	Rate of depreciation %
a	Land (area.....)				
b	Building(s)(Built-up area in	75,41,774=71	56,65,701=98	6,29,522=44	10%
c	Lab /Work shop				
d	Laboratory equipments	44,840=00	19,027=82	4,756=96	20%
e	Books	6,13,612=08	68,718=01	68,718=01	50%
f	Furniture & dead stock	3,17,739=00	1,36,608=88	24,107=45	15%
g	Pipe & Pipe Fitting	68,940=00	62,046=00	6,894=00	10%
h	Computers	3,96,515=00	78,454=15	78,454=16	50%
j	Others-Elect.Equip.	25,554=00	16,354=56	4,088=64	20%
	Total	90,08,974=79	60,46,911=40	8,16,541=6	

Particular	College / Institute / Hostel		
	2006-07 (Rs. In lakhs)	2007-08 (Rs. In lakhs)	2008-09 (Rs. In lakhs)
a Land (area)			
b Buildings (Built-up area in...1995..... sq. mtr.)	30.00	30.00	35.00
c Lab / Work shop			
d Laboratory equipments			
e Books	1.00	1.00	1.00
f Furniture & dead stock	0.50	0.50	0.50
g Vehicle			
h Others-Computers	2.48	2.48	3.00
Total	33.98	33.98	39.50

21 The common infrastructure used by the trust for various colleges run by them Attach detailed list of infrastructure .Also indicate the bases adopted for the appointment of the common infrastructure.

22 a) Expenses per student for UG course (Attach detailed calculations for the year 2002-03-See Annexure-XI)
b) Expenses per student for PG course (Attach detailed calculations for the year 2002-03- N.A.)

23 Fees collected during last three years per student for UG course

Year	Management Seats		Payment Seats		Free Seats		Total		Average fees collected per student /(Rs)
	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of Students	Fees collected (Rs.)	No of Students	Fees collected (Rs.)	
2004-2005									
1st Year	0	0	20	640000=00	0	0	20	640000=00	32000=00
2nd Year	0	0	16	541000=00	03	30000=00	19	571000=00	30000=00
3rd Year	0	0	05	204000=00	13	127500=00	18	331500=00	18416=00
4th Year	0	0	01	46500=00	05	47500=00	06	94000=00	15666=00
5th Year	0	0	0	0	14	117500=00	14	117500=00	8392=00
2005-2006									
1st Year	0	0	09	131400=00	0	0	09	131400=00	14600=00
2nd Year	0	0	18	576000=00	0	0	18	576000=00	32000=00
3rd Year	0	0	07	238500=00	04	40000=00	11	278500=00	25318=00
4th Year	0	0	04	176500=00	10	100000=00	14	276500=00	19750=00
5th Year	0	0	01	46500=0	05	47500=00	06	94000=0	15666=00

24 Fees collected during last three years per student for PG course									
Year	Management seats		Payment Seats		Free Seats		Total		Average fees collected per student (Rs)
	No of Students	Fees Collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	No of students	Fees collected (Rs.)	
2003-2004									
1st Year	N.A.								
2nd Year	N.A.								
2004-2005									
1st Year	N.A.								
2nd Year	N.A.								
2005-2006									
1st Year	N.A.								
2nd Year	N.A.								
25 Fees collected (2003-04) per student for UG/ PG course									
No. of Students of 1st year				Average fees collected per student (Amount in Rs.)			Total fees collected (Amount Rs. In Lakhs)		
a) Indian (Govt. Quota + Management)				20725=00			14.30		
b) PIO + Foreign National				0			0		

26	Fees proposed for each course during 2007- 08. Justification for this.	Explain Justification for this in a separate Annexure. See Annexure-XII
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a) Administrative Staff in the Institute / College

Name of the Principal / Director						Regular/Incharge	
Pay Scale							
Sr.No.	Name of the Staff	Designation	Whether required as per AICTE norms	Scale	Nature of appointment		
01	PROF.PRADIP.M.BALOTE	I/C PRINCIPAL	Yes	12000-18300			

b) Staff in the Central Library

Sr.No.	Designation	Whether required as per AICTE norms	Qualification	Scale	Nature of appointment
1	Librarian				
2	Asstt. Librarian				
3	Attendant				
4	Any other staff	Miss.R.B.Borde	B.A.LTC	1100=00	Consold.

(C) Student - Teacher Ratio (Total no. of students & total no. of staff in the college)

	Ratio
1. Regular approved staff	20:1
2. Regular + Contract + Adhoc	7:1

(D) Ratio of Non-Teaching -Teaching Staff

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	20:11	20:14

Verification

(The person signing the Verification clause must satisfy himself/herself about the correctness of the information before affixing his/her signature)

I, _PROF.PRADIP MADHUKAR BALOTE (full name in block letters), son of _MADHUKAR KESHAV BALOTE solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as PRINCIPAL and I am also competent to submit the same and verify it.

Date:

Place: LONI

Principal

(Sign with stamp)

The fees fixed by Shikshan Shulk Samiti, Mumbai for Pravara Rural College of Architecture, Loni for the year 2003-04, 2004-05, and 2005-06 is as follows,

Sr. No.	Tution Fee in rupees	Development & other Fee in rupees	Total Fee in rupees
01	47,200/-	4,200/-	51,400/-

18	Financial Information				
Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last three years i.e. 2003 - 2004,					
a) College / Institute		Approved Course		Non approved other Courses	
		Under Graduate	Post Graduate		
		Tuition Fees	10.37		
		Development Fee	0		
		Gymkhana Fee	0.34		
		Training & Placement Fee	0.03		
		Library Fee	0.21		
		Laboratories Fee	0		
		Internet & Email Facility fee	0.10		
		Cultural activity fee	0.07		
		Forms & Brochure Fee	0		
		Exam. Fee	0		
		By way of Fine & Penalty	0		
		Any other fee	0.68		
	Total (a)	11.80			
b) General		Approved Course		Non approved other Courses	
		Under Graduate	Post Graduate		
		Donation	0		
		Interest	0		
		Dividend	0		
		Other Misc.	0		
	Total (b)	0			
Grand Total (a + b)		11.80			

Please give the break-up of Income course wise and discipline wise.

Annual Expenses (Rs. in lakhs)				
<i>(attach audited statement showing expenditure from all sources of last three years i.e. 2003 – 2004,</i>				
Sr. No.		College / Institute		
		Expenses directly attributable to course (Rs. in lakhs)	Share of common expenses (Rs. in lakhs)	Total expenses (Rs. in lakhs)
i	Rent Paid	0	00	0
ii	Advertisement Expenses	2.01		2.01
iii	Salary cost	Salaries, wages & Bonus	7.48	7.48
		Contribution to provident fund & other funds	0	0
		Staff Welfare & training expenses	0	0
		Others	0	0
iv	Consumable	Work shop materials	0	0
		Components	0	0
		Project Expenses	0	0
		Chemicals	0	0
		Others	0	0
v	Operating & Other Expenses	Electricity Charges	0.10	0.10
		Telephone, postage, Xerox expenses	0.89	0.89
		Water charges	0	0
		Traveling & conveyance	1.10	1.10
		Vehicle expenses	0.53	0.53
		Repair & maintenance	0.01	0.01
		Others	1.32	1.32
vi	Administrative Expenses	2.53		2.53
vii	Scholarships	0		0
viii	Cost of Softwares	0		0
ix	Printing Expenses	1.13		1.13
X	Stationery	0.02		0.02
xi	Insurance	0.06		0.06
xii	Interest on Loan	9.62		9.62
xiii	Depreciation	Plant & Machinery	0.02	0.02
		Property	5.94	5.94
		Furniture	0.28	0.28
		Computers & Others	1.82	1.82
xiv	Educational Tours expenses for students	0.15		0.15
xv	Training & Placement expenses for students	0		0
Xvi	Sports expenses	0		0
xvii	Annual Social expenses	0.05		0.05
xviii	Internet expenses	0		0
Xix	Taxes	0		0
xx	* Any other expenses	0		0
Grand Total		35.06		35.06

18	Financial Information				
Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of last three years i.e. 2004 - 2005,					
a) College / Institute		Approved Course		Non approved other Courses	
		Under Graduate	Post Graduate		
		Tuition Fees	10.52		
		Development Fee	0		
		Gymkhana Fee	0.28		
		Training & Placement Fee	0.03		
		Library Fee	0.17		
		Laboratories Fee	0		
		Internet & Email Facility fee	0.09		
		Cultural activity fee	0.06		
		Forms & Brochure Fee	0		
		Exam. Fee	0		
		By way of Fine & Penalty	0		
		Any other fee	0.60		
	Total (a)	11.75			
b) General		Approved Course		Non approved other Courses	
		Under Graduate	Post Graduate		
		Donation	0		
		Interest	0		
		Dividend	0		
		Other Misc.	0.26		
	Total (b)	0.26			
Grand Total (a + b)		12.01			

Please give the break-up of Income course wise and discipline wise.

Annual Expenses (Rs. in lakhs)				
<i>(attach audited statement showing expenditure from all sources of last three years i.e. 2004 – 2005,</i>				
Sr. No.		College / Institute		
		Expenses directly attributable to course (Rs. in lakhs)	Share of common expenses (Rs. in lakhs)	Total expenses (Rs. In lakhs)
i	Rent Paid	0	00	0
ii	Advertisement Expenses	0.73		0.73
iii	Salary cost	Salaries, wages & Bonus	21.19	21.19
		Contribution to provident fund & other funds	0	0
		Staff Welfare & training expenses	0	0
		Others	0	0
iv	Consumable	Work shop materials	0	0
		Components	0	0
		Project Expenses	0	0
		Chemicals	0	0
		Others	0	0
v	Operating & Other Expenses	Electricity Charges	0.18	0.18
		Telephone, postage, Xerox expenses	0.28	0.28
		Water charges	0	0
		Traveling & conveyance	0.53	0.53
		Vehicle expenses	0.43	0.43
		Repair & maintenance	0.27	0.27
		Others	0.44	0.44
vi	Administrative Expenses	1.91		1.91
vii	Scholarships	0		0
viii	Cost of Softwares	0.18		0.18
ix	Printing Expenses	0.41		0.41
X	Stationery	0.03		0.03
xi	Insurance	0.07		0.07
xii	Interest on Loan	6.12		6.12
xiii	Depreciation	Plant & Machinery	0.05	0.05
		Property	6.36	6.36
		Furniture	0.24	0.24
		Computers & Others	1.51	1.51
xiv	Educational Tours expenses for students	0		0
xv	Training & Placement expenses for students	0		0
Xvi	Sports expenses	0		0
xvii	Annual Social expenses	0		0
xviii	Internet expenses	0.02		0.02
Xix	Taxes	0		0
xx	* Any other expenses	0		0
Grand Total		40.95		40.95